

COMMUNITY INFRASTRUCTURE LEVY) PROGRAMME PROPOSALS 2015/16 - 2035/36

SG.121120/8

APPENDIX 2

	APPROVED PROGRAMME										PROPOSED ADJUSTMENTS										PROPOSED PROGRAMME									
	2015/16 -					2025/26 - 2030/31 -					2015/16 -					2025/26 - 2030/31 -					2015/16 -					2025/26 - 2030/31 -				
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2029/30	2034/35	2035/36 - where known	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2029/30	2034/35	2035/36 - where known	TOTAL	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2029/30	2034/35	2035/36 - where known	TOTAL
Current anticipated CIL Receipts																														
<i>Anticipated housing completions by area</i>																														
Daventry North East SUE	0	0	0	50	150	200	1,000	1,000	1,370	3,770	0	0	0	-45	-50	0	0	0	-275	-370	0	0	0	5	100	200	1,000	1,000	1,095	3,400
Daventry TCV Sites 3 & 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daventry TCV Site 5 retail	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middlemore Site 8 East (did include Site 7)	5	0	0	0	0	0	0	0	0	5	-5	5	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	5
Middlemore Site 7 (DA/2016/1180)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northampton College Daventry	115	14	0	0	0	0	0	0	0	129	0	0	0	0	0	0	0	0	0	0	115	14	0	0	0	0	0	0	0	129
Additional Daventry allocations (S&C LP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South West Daventry SUE	0	0	50	100	150	140	665	138	0	1,243	0	0	-50	-35	0	33	-15	67	0	0	0	0	0	65	150	173	650	205	0	1,243
Micklewell Park Extension	0	0	0	10	90	60	90	0	0	250	0	0	0	-10	-40	20	30	0	0	0	0	0	0	0	50	80	120	0	0	250
*Daventry town urban capacity / windfalls (known)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daventry town urban capacity / windfalls (projected)	0	13	13	13	13	13	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	13	13	13	13	13	65	65	13	208
Buckton Fields West Phase 2 (DA/2019/0049)	26	120	120	114	0	0	0	0	0	380	0	0	0	0	0	0	0	0	0	0	26	120	120	114	0	0	0	0	0	380
Buckton Fields West Phase 3 (DA/2011/0666)	0	0	0	6	120	120	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	120	120	48	0	0	294
North of Northampton (Overstone Leys)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North of Northampton (Overstone Green)	0	0	0	30	150	150	750	420	0	1,500	0	0	0	-30	-30	-30	-150	180	60	0	0	0	0	0	120	120	600	600	60	1,500
West of Northampton (1,050)	0	0	10	60	120	120	600	108	0	1,018	0	0	0	0	0	0	0	0	0	0	0	0	10	60	120	120	600	108	0	1,018
Moulton South West (H6) (DA/2018/1042)	35	45	45	0	0	0	0	0	0	125	0	0	0	0	0	0	0	0	0	0	35	45	45	0	0	0	0	0	0	125
Additional Northampton-related development to 2029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Small rural sites / rural windfalls (known)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
*Small rural sites / rural windfalls (projected)	0	76	76	76	76	76	380	380	76	1,216	0	-76	-76	-36	0	0	0	0	0	-188	0	0	0	40	76	76	380	380	76	1,028
<i>Anticipated CIL receipts by area</i>																														
Daventry North East SUE	0	0	0	282	862	1,173	6,226	6,874	10,160	25,577	0	0	0	-254	-287	0	0	0	-2,045	-2,586	0	0	0	28	575	1,173	6,226	6,874	8,115	22,991
Daventry TCV Sites 3 & 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daventry TCV Site 5 retail	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middlemore Site 8 East (did include Site 7)	24	0	0	0	0	0	0	0	0	24	0	27	0	0	0	0	0	0	0	27	24	27	0	0	0	0	0	0	0	51
Middlemore Site 7 (DA/2016/1180)	24	0	0	0	0	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0	0	0	0	0	24
Northampton College Daventry	474	0	0	0	0	0	0	0	0	474	0	0	0	0	0	0	0	0	0	0	474	0	0	0	0	0	0	0	0	474
Additional Daventry allocations (S&C LP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South West Daventry SUE	0	0	276	564	862	821	4,142	911	0	7,576	0	0	-276	-198	0	194	-95	453	0	78	0	0	0	366	862	1,015	4,047	1,364	0	7,654
Micklewell Park Extension	0	0	0	56	517	352	542	0	0	1,467	0	0	0	-56	-230	117	183	0	0	14	0	0	0	0	287	469	725	0	0	1,481
*Daventry town urban capacity / windfalls (known)	71	0	0	0	0	0	0	0	0	71	-2	0	0	0	0	0	0	0	0	-2	69	0	0	0	0	0	0	0	0	69
*Daventry town urban capacity / windfalls (projected)	0	58	59	61	62	63	335	369	78	1,085	17	-22	0	0	0	0	0	0	0	-5	17	36	59	61	62	63	335	369	78	1,080
Buckton Fields West Phase 2 (DA/2019/0049)	1,173	698	0	0	0	0	0	0	0	1,871	-1	0	0	0	0	0	0	0	0	-1	1,172	698	0	0	0	0	0	0	0	1,870
Buckton Fields West Phase 3	0	0	0	31	635	648	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	635	648	264	0	0	1,578
North of Northampton (Overstone Leys)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North of Northampton (Further 1,500)	0	0	0	156	794	810	4,300	2,601	0	8,661	0	0	0	-156	-159	-162	-861	1,196	403	261	0	0	0	0	635	648	3,439	3,797	403	8,922
West of Northampton	0	0	51	311	635	648	3,439	657	0	5,741	0	0	0	0	0	0	0	0	0	0	0	0	51	311	635	648	3,439	657	0	5,741
Moulton South West (H6) (DA/2018/1042)	222	665	0	0	0	0	0	0	0	887	0	0	0	0	0	0	0	0	0	0	222	665	0	0	0	0	0	0	0	887
Additional Northampton-related development to 2029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
*Small rural sites / rural windfalls (known sites)	2,297	0	0	0	0	0	0	0	0	2,297	0	234	1,104	504	0	0	0	0	0	1,842	2,297	234	1,104	504	0	0	0	0	0	4,139
*Small rural sites / rural windfalls (projected)	0	877	894	912	930	949	5,037	5,562	1,180	16,341	0	-877	-894	-432	0	0	0	0	0	-2,203	0	0	0	480	930	949	5,037	5,562	1,180	14,138
Gross CIL Receipts	4,285	2,298	1,280	2,373	5,297	5,464	24,285	16,974	11,418	73,674	14	-638	-66	-592	-676	149	-773	1,649	-1,642	-2,575	4,299	1,660	1,214	1,781	4,621	5,613	23,512	18,623	9,776	71,099
<i>Parish share</i>																														
Daventry North East SUE	0	0	0	56	172	235	1,245	1,375	2,032	5,115	0	0	0	-51	-57	0	0	0	-409	-517	0	0	0	6	115	235	1,245	1,375	1,623	4,598
Daventry TCV Sites 3 & 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daventry TCV Site 5 retail	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middlemore Site 8 East (did include Site 7)	5	0	0	0	0	0	0	0	0	5	-1	5	0	0	0	0	0	0	0	4	4	5	0	0	0	0	0	0	0	9
Middlemore Site 7 (DA/2016/1180)	5	0	0	0	0	0	0	0	0	5	-1	0	0	0	0	0	0	0	0	-1	4	0	0	0	0	0	0	0	0	4
Northampton College Daventry	71	0	0	0	0	0	0	0	0	71	0	0	0	0	0	0	0	0	0	0	71	0	0	0	0	0	0	0	0	71
Additional Daventry allocations (S&C LP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South West Daventry SUE	0	0	55	113	172	164	828	182	0	1,515	0	0	-55	-40	0	39	-19	91	0	16	0	0	0	73	172	203	809	273	0	1,531
Micklewell Park Extension	0	0	0	11	103	70	108	0	0	293	0	0	0	-11	-46	23	37	0	0	3	0	0	0	0	57	94	145	0	0	296
*Daventry town urban capacity / windfalls (known)	14	0	0	0	0	0	0	0	0	14	-3	0	0	0	0	0	0	0	0	-3	11	0	0	0	0	0	0	0	0	11
*Daventry town urban capacity / windfalls (projected)	0	12	12	12	12	13	67	74	16	217																				