APPENDIX H: Infrastructure Delivery Schedule

The Infrastructure Delivery Schedule (IDS) sets out the additional infrastructure requirements needed to assist in the delivery for each of the allocations identified in the Proposed Submission Settlements and Countryside Local Plan Part 2. The IDS builds on the West Northamptonshire Joint Core Strategy (WNJCS) Infrastructure Delivery Plan (IDP) 2013 which sets out the strategic priorities for the delivery of key infrastructure needed to support the scale of growth put forward in the WNJCS and the accompanying Infrastructure Delivery Schedule as set out in Appendix 4 of the core strategy.

The IDS provides details of the lead delivery, <u>broad</u> phasing, <u>estimated</u> cost and funding <u>sources</u> of each type of infrastructure and is intended to be a live document that is kept up to date as the allocations are delivered over the plan period. As identified in the West Northamptonshire Joint Core Strategy, this IDS covers the strategic provision of the following types of infrastructure:

- Transport
- Health
- Education
- Community and Leisure
- Open Space and Green Infrastructure,
- Public realm and
- Utilities.

Please note that this list does not cover all items that would be delivered as part of a planning application, further detailed assessments may identify additional improvements of a more local nature to mitigate the impact of development.

	HO1 Daven	try South West (110	0 dwellings)		
Ref	Item	Lead Delivery	Broad local Plan Phase	Estimated Cost	Funding sources
Transp	ort				
IDS1	Direct vehicle access from A45	NCC / Developer	Linked to housing delivery – estimated 2021 onwards	TBC	Developer
IDS2	At grade pedestrian/cycle crossing connecting site to Tyne Road	NCC / Developer	Linked to housing delivery – estimated 2021 onwards	TBC	Developer
IDS3	At grade pedestrian/cycle <u>crossing</u> connecting to Daventry Sports Park	NCC / Developer	Linked to housing delivery – estimated 2021 onwards	ТВС	Developer
IDS4	Improvements to existing Staverton – Yeomanry Way pedestrian/cycle crossing	NCC / Developer	Linked to housing delivery – estimated 2021 onwards	TBC	Developer
IDS5	Improvements to existing footbridge for pedestrians	NCC / Developer	Linked to housing	ТВС	Developer

	and cyclists		delivery –		
			estimated 2021		
			onwards		
IDS6	Bus route improvement providing connections to	NCC/Developer/Bus	Linked to housing	TBC	TBC
	Daventry town centre and Northampton	Provider	<u>delivery –</u>		
			estimated 2021		
			<u>onwards</u>		
IDS7	Improved pedestrian and cycle links from site to	NCC / Developer	Linked to housing	TBC	Developer
	Staverton Road		<u>delivery –</u>		
			estimated 2021		
			<u>onwards</u>		
Educatio	on				
IDS8 <u>a</u>	Land for two form entry Primary school	NCC / Developer	TBC	N/A	Developer/ NCC
IDS8b	Two form entry Primary School	NCC	Linked to housing	<u>£6.5m</u>	Developer /NCC
			delivery		
Commu	nity and leisure				
IDS9	Enhancements of sport and leisure provision within	NCC / Developer	2021 onwards	TBC	CIL
	Daventry				
Open Sp	pace and Green Infrastructure			1	
IDS10	Structural green space and wildlife corridors (retention	Developer	2021 onwards	On site provision	Developer
	of existing landscape features)				

Utilities	Jtilities and waste water					
IDS11	On-site surface water drainage systems	Developer	2021 onwards	TBC	<u>Developer</u>	
IDS12	Flood risk and water and water recycling infrastructure	Developer	2021 onwards	TBC	Developer	

	HO2 Daventry Micklewell Park Extension ¹ (250 dwellings)							
Ref	Item	Lead Delivery	Broad local Plan Phase	Estimated Cost	Funding sources			
Education	on			1				
IDS13	Necessary contributions to primary and secondary education	Developer	2022 onwards	Primary - £1m	Secondary - CIL			
Transpo	ort							
IDS14	Bus route improvement providing connections to Daventry town centre and Strategic Employment Areas and Northampton	NCC/Developer/Bus Provider	2022 onwards	TBC	Developer			

¹ DA/2018/0140 granted permission 04/10/2018 for 106 residential units (phase 1)

Open Spa	ace and Green Infrastructure							
IDS15	IDS15 Structural green space and wildlife corridors Developer 2022 onwards On site provision Developer							
Utilities								
IDS16	Flood risk and water and water recycling infrastructure	Developer	2021 onwards	TBC	<u>Developer</u>			

	HO3 Daventry Micklewell Park Development Principles							
Ref	f Item Lead Delivery Broad local Plan Estimated Cost Funding sources Phase							
Infrastru	cture requirements as detailed in planning	permission DA/2014/0569 and Sec	ction 106 agreement					

	HO4 Daventry Land at Middlemore							
Ref	Item	Lead Delivery	Broad local Plan Phase	Estimated Cost	Funding sources			
Education	on							
IDS17	Necessary contributions to primary and secondary education – Primary secured through section 106 agreement	NCC /Developer	2019 onwards	ТВС	Secondary - CIL			
Health				- 1				
IDS18	Noise mitigation to the Heartlands SEA	Developer	2019 onwards	On site provision	Developer			
Utilities								
IDS19	Water and water recycling infrastructure	Developer	2019 onwards	TBC	Developer			

	EC2 North of High Street (Site 1)						
Ref	Item	Lead Delivery	Broad local Plan Phase	Estimated Cost	Funding sources		
Transpo	rt						
IDS20	Walking and cycling Improvement within the town centre and surrounding areas	DDC/Developer	TBC	Not known	CIL		
Public R	ealm						
IDS21	Public realm environmental improvements	DDC/Developer	TBC	Not Known	Developer/Other/CIL		
Utilities				1	,		
IDS22	Mitigation relating to water and water recycling infrastructure	Developer	2019 onwards	TBC	TBC		

	EC3 Land to the North and West of Daventry Town Centre							
Ref	Item	Lead	Broad local Plan	Estimated Cost	Funding sources			
		Delivery	Phase					
Open Sp	pace and Green Infrastructure							
IDS23	Provision of on-site open space	Developer	TBC	On Site provision	Developer			
Public R	ealm							
IDS24	Public realm environmental improvements - additional	Developer	ТВС	ТВС	Developer/other/CIL			
	quality public space							
Utilities								
IDS25	Flood risk mitigation	Developer	TBC	TBC	ТВС			
IDS26	Mitigation relating to water and water recycling	Developer	TBC	TBC	TBC			
	infrastructure							

	EC5 Land off Newnham Drive						
Ref	Item		Lead Delivery	Broad local Plan Phase	Estimated Cost	Funding sources	
Utilities							

IDS27	Mitigation relating to water and water recycling	Developer	TBC	TBC	TBC	
	infrastructure					

	EC6 The Knoll, Daventry						
Ref	Item	Lead Delivery	Broad local Plan Phase	Estimated Cost	Funding sources		
Utilities							
IDS28	Safeguard suitable access for the maintenance of foul and surface water drainage infrastructure	Developer	TBC	ТВС	<u>Developer</u>		

EC7 Land North East of Nasmyth Road, Daventry						
Ref	Item	Lead Delivery	Broad Local Plan Phase	Estimated Cost	Funding	
Transport						
IDS30	Walking and cycling Improvements to the remainder of employment area and neighbouring residential area.	Developer	TBC	<u>Unknown</u>	Developer/Other	
IDS31	Extension to existing footpath at the northern perimeter of the site, connecting to the existing footpath network	Developer	2019 onwards	<u>Unknown</u>	Developer	

Utilities					
IDS33	Mitigation relating to water and water recycling infrastructure	Developer	ТВС	TBC	Developer

EC9 Daventry South East Gateway							
Ref	Item	Lead Delivery	Broad Local Plan Phase	Estimated Cost	Funding		
Transpo	Transport						
IDS34	Provision of walking and cycling links from the Gateway to the Marches SEA and nearby residential areas.	Developer	TBC	<u>Unknown</u>	Developer/Other		
Utilities							
IDS35	Mitigation relating to water and water recycling infrastructure and necessary phasing	Developer	TBC	<u>TBC</u>	<u>Developer</u>		

	Daventry Town - Town wide transport schemes						
Transpor	Transport Assessment Work has identified 3 junctions in need of improvement within Daventry town - Assessment available here						
Ref	<u>Item</u>	Lead Delivery	Broad Local Plan	Estimated Cost	Funding sources		
			<u>Phase</u>				
Transpor	Transport						
IDS36	Junction at A45 Braunston Road/Timken Way	NCC	<u>TBC</u>	<u>Unknown</u>	<u>TBC</u>		
	roundabout						
IDS37	Junction at A45 Stefen Way/A425 roundabout	NCC	TBC	Unknown	<u>TBC</u>		
IDS38	Junction at Eastern Way/Northern Way roundabout	NCC	TBC	Unknown	TBC		