

Corporate Consolidated Income and Expenditure Budget Summary

	Original 2014/15 £	Draft 2015/16 £
Expenditure		
Employees	7,544,759	7,742,410
Premises	836,440	832,874
Transport	286,373	266,565
Supplies and Services	2,286,847	2,492,885
Agency	2,709,639	2,610,435
Transfer Payments	16,219,682	16,219,682
Capital Financing	2,075,932	1,764,364
Total Gross Expenditure	31,959,672	31,929,215
Income		
Grants and Contributions	-16,211,046	-16,196,559
Fees and Charges	-2,505,803	-2,543,747
Rent	-1,944,087	-2,065,998
Interest Earnings	-187,000	-230,000
Transfer from Balances and Provisions	-6,508	-5,021
Total Income	-20,854,444	-21,041,325
Total Cost of Services	11,105,228	10,887,890
Less Reversal of Capital Charges	-2,069,435	-1,760,696
Add Central Contingencies	281,021	360,477
Net Cost of Services	9,316,814	9,487,671
Add Planned Drawdown to/(from) General Reserves	78,883	-581,697
Add Planned Contributions to /(from) Daventry Special Expenses Reserves	-34,923	-29,040
Add Planned Contributions to /(from) Earmarked Reserves Reserves	925,721	1,493,280
Net Budget Requirement	10,286,495	10,370,214
Funded By		
General Fund	9,597,677	9,678,615
Daventry Special Expenses	323,806	340,531
Other Special Expenses	32,689	33,446
Capital	332,323	317,622
Total	10,286,495	10,370,214

2015/16 General Fund Budget**Appendix 2a**

	Original 2014/15 £'000	Draft 2015/16 £'000
Service Expenditure		
Central Services to the Public	869	960
Cultural & Related Services	1,023	719
Environmental & Regulatory Services	2,796	2,910
Planning & Development Services	827	788
Highways and Transport Services	482	477
Housing Services	2,141	2,193
Unapportionable Central Overheads	167	169
Corporate & Democratic Core	2,178	2,110
Net Cost of Services	10,483	10,326
Interest on balances and Investments	-159	-206
Other costs and contingencies	281	360
Reversal of Depreciation and Impairment of Fixed Assets	-2,012	-1,712
Cost of Services (Base Budget Position)	8,593	8,768
Contributions to/(from) General Reserves	79	-582
Contributions to/(from) Earmarked Reserves	926	1,493
Budget Requirement	9,598	9,679
Funded by:		
Revenue Support Grant	-2,137	-1,473
Housing Benefit Admin Grant	-268	-210
Council Tax Support Admin Grant	-64	-60
NDR Retention Scheme (Growth)	-800	-2,002
NDR Retention Scheme (New Renewable Energy)	-213	-200
New Homes Bonus Scheme	-733	-1,225
Redistributed NNDR	-1,886	-1,922
NNDR (Surplus)/Deficit	0	1,202
Council Tax Surplus	-52	-167
Council Tax Precept	-3,445	-3,622
Total Funding	-9,598	-9,679
Council Tax Precept	3,444,374	3,622,016
Taxbase	27,460.53	28,312.48
Average Band 'D' Council Tax	125.43	127.93

2015/16 General Fund Revenue Budget

	Original 2014/15 £000's	Appendix 2b Draft 2015/16 £000's
<u>Central Services to the Public</u>		
Local Tax Collection	570	592
Elections	313	396
Emergency Planning	21	29
Local Land Charges	-35	-57
	869	960
<u>Cultural and Related Services</u>		
Culture and Heritage	238	250
Recreation and Sport	719	398
Open Spaces	66	71
	1,023	719
<u>Environmental & Regulatory Services</u>		
Environmental Health	803	769
Community Safety (Crime Reduction)	95	102
Waste Collection	1,898	2,039
	2,796	2,910
<u>Planning and Development Services</u>		
Building Control	246	92
Development Control	689	840
Planning Policy	564	591
Environmental Initiatives	45	42
Economic Development	-717	-777
	827	788
<u>Highways and Transport Services</u>		
Highways	302	317
Parking Services	180	160
	482	477
<u>Housing Services</u>		
Private Sector Housing Renewal	928	978
Homelessness	424	415
Housing Benefit External Payments	789	800
	2,141	2,193
<u>Unapportionable Central Overheads</u>		
Unapportionable Central Overheads	167	169
	167	169
<u>Corporate and Democratic Core</u>		
Democratic Representation and Management	571	563
Corporate Management	1,607	1,547
	2,178	2,110
<u>Net Cost of Services</u>		
	10,483	10,326
Interest on balances and investments	-159	-206
Other costs and contingencies	281	360
Reversal of Depreciation and Impairment of Fixed Assets	-2,012	-1,712
	8,593	8,768
<u>Cost of Services (Base Budget Position)</u>		
Contributions to/(from) General Reserves	79	-582
Contributions to/(from) Earmarked Reserves	926	1,493
	9,598	9,679
Budget Requirement	9,598	9,679

Management Team Budgets (Revenue) - Summary

2014/15 Original £	TEAM	Detail per Appendix	Proposed Budget 2015/16			
			Gross Exp £	Income £	Recharges £	Net £
2,447,265	Resources	3 b	20,560,707	-16,950,885	-1,103,731	2,506,091
4,043,869	Business	3 c	6,450,484	-3,052,291	194,153	3,592,346
3,403,187	Community	3 d	4,505,415	-1,035,923	139,206	3,608,698
392,171	Chief Executive	3 e	2,452,964	-799,561	-990,324	663,079
<u>10,286,493</u>			33,969,570	-21,838,660	-1,760,696	10,370,214

RESOURCES - SERVICE BUDGETS (REVENUE)

2014/15 Original £	Service Dept Cost Centre Code and Description	
0	BM Resources Manager	
0	GUA100 MANAGER RESOURCES	
	Total	
0	AC Accountancy	
-158,583	GPZ002 ACCOUNTING	
0	GPZ003 REVENUE INTEREST EARNINGS	
0	GUA101 ACCOUNTANCY MANAGER	
0	GUA102 PAYROLL	
0	GUA103 ACCOUNTS PAYABLE	
0	GUA113 RECOVERY AND INSURANCE	
<u>-158,583</u>	Total	
264,609	AD Governance	
571,378	GNF015 LEGAL SERVICES	
292,537	GPA001 MEMBERS SERVICES	
19,678	GPL001 ELECTIONS	
0	GPM001 ELECTORAL REGISTRATION	
0	GTA001 PERSONNEL OPERATIONAL	
0	GTZ001 PENSIONS	
0	GUA211 GOVERNANCE & HR MANAGER	
0	GVM001 PERSONNEL CORPORATE MANAGEMENT/ POLICY	
<u>1,148,202</u>	Total	
0	TS ICT	
0	GPC001 IT SERVICES	
0	GPC002 BUSINESS TRANSFORMATION	
0	GPC003 BUSINESS APPLICATIONS	
0	GPC004 G.I.S.	
-35,217	GPZ101 LAND CHARGES	
48,650	GRK060 STREET NAMING & NUMBERING	
0	GUA502 I.C.T. MANAGER	
<u>13,433</u>	Total	
650,165	RS Revenues	
22,129	GPW001 HOUSING BENEFITS SERVICE (ADMINISTRATION)	
117,490	GPW011 HOUSING BENEFITS - RENT ALLOWANCES	
-21,493	GPW015 FRAUD INVESTIGATION	
591,852	GPX003 NATIONAL NON DOMESTIC RATES (NNDR)	
0	GPX006 COUNCIL TAX ASSESSMENT AND COLLECTION	
0	GUA111 REVENUES AND BENEFITS MANAGER	
<u>1,360,143</u>	Total	
84,071	AU Audit	
0	GPF001 DISTRICT AUDIT FEES	
84,071	GTC004 INTERNAL AUDIT	
	Total	
0	BM Resources Manager	
0	GUA501 COMMUNICATIONS	
	Total	
<u>2,447,265</u>	TOTAL - RESOURCES	

Proposed Budget 2015/16			
Gross Exp £	Income £	Recharges £	Net £
91,457	0	-91,457	0
<u>91,457</u>	<u>0</u>	<u>-91,457</u>	<u>0</u>
402,053	-276	-401,777	0
26,376	-232,000	0	-205,624
118,593	0	-118,593	0
56,691	0	-56,691	0
18,322	0	-18,322	0
29,038	0	-29,038	0
<u>651,073</u>	<u>-232,276</u>	<u>-624,421</u>	<u>-205,624</u>
244,232	0	26,361	270,593
389,290	-566	186,884	575,608
202,980	0	118,256	321,236
98,885	-24,125	0	74,760
90,738	0	-90,738	0
172,445	0	-172,445	0
63,420	0	-63,420	0
104,162	0	-104,162	0
<u>1,366,152</u>	<u>-24,691</u>	<u>-99,263</u>	<u>1,242,198</u>
468,470	0	-468,470	0
44,698	0	-44,698	0
59,732	0	-59,732	0
46,110	0	-46,110	0
41,389	-120,000	21,702	-56,909
35,810	-15,000	45,484	66,294
59,732	0	-59,732	0
<u>755,941</u>	<u>-135,000</u>	<u>-611,555</u>	<u>9,386</u>
437,376	-7,007	236,157	666,526
16,279,682	-16,257,553	0	22,129
72,107	0	39,178	111,285
56,673	-130,858	50,729	-23,456
428,344	-163,500	350,218	615,062
80,193	0	-80,193	0
<u>17,354,375</u>	<u>-16,558,918</u>	<u>596,090</u>	<u>1,391,547</u>
68,511	0	73	68,584
153,787	0	-153,787	0
<u>222,298</u>	<u>0</u>	<u>-153,714</u>	<u>68,584</u>
119,411	0	-119,411	0
<u>119,411</u>	<u>0</u>	<u>-119,411</u>	<u>0</u>
<u>20,560,707</u>	<u>-16,950,885</u>	<u>-1,103,731</u>	<u>2,506,091</u>

BUSINESS - SERVICE BUDGETS (REVENUE)

2014/15 Original £	Service Dept Cost Centre Code and Description	Proposed Budget 2015/16			
		Gross Exp £	Income £	Recharges £	Net £
AE Construction and Development Services					
197,402	GDF001 BUILDING CONTROL	6,839	0	18,816	25,655
0	GHY004 OVERSTONE HALL FEASIBILITY STUDY	200,000	0	0	200,000
13,985	GRD001 ECONOMIC DEVELOPMENT	10,962	0	9,643	20,605
415,034	GRG004 TOWN CENTRE VISION	163,201	-60,325	62,117	164,993
0	GUA305 DEVELOPMENT - CAPITAL STAFFING	357,515	-60,193	-297,322	0
626,421	Total	738,517	-120,518	-206,746	411,253
AM Operation Services					
332,323	CGG001 CAPITAL SALARIES	0	0	317,622	317,622
3,038	GHN001 HISTORIC ARTEFACT STORAGE	11,796	-8,847	294	3,243
50,000	GHY003 LEISURE CENTRE EAST FEASIBILITY STUDY	0	0	0	0
206,529	GNF017 ASSET MANAGEMENT / INSPECTIONS	2,500	-500	170,618	172,618
0	GPR001 PUBLIC OFFICES	589,789	-156,929	-432,860	0
125,002	GPR002 THE ABBEY	222,197	-122,371	37,605	137,431
21,044	GRA003 COMMUNITY LAND AND FACILITIES	14,365	-8,700	26,286	31,951
13,381	GRC001 DISPOSAL COSTS OF ASSETS (CIES - OTHER OP EXP)	0	0	4,090	4,090
37,867	GRE001 DEVELOPMENT - GENERAL	28,967	-2,000	70,512	97,479
-80,719	GRI001 DAVENTRY TOWN CENTRE INVESTMENT PROPERTIES	18,672	-168,858	49,758	-100,428
-369,365	GRI002 THE MARCHES INVESTMENT PROPERTIES	134,392	-522,532	42,774	-345,366
-614,320	GRI003 ROYAL OAK INVESTMENT PROPERTIES	172,024	-991,618	139,544	-680,050
-2,568	GRI004 DRAYTON FIELDS INVESTMENT PROPERTIES	20,192	-80,505	30,149	-30,164
-25,497	GRI005 SHARED OWNERSHIP INVESTMENT PROPERTIES	16,221	-57,500	11,526	-29,753
-39,422	GRI006 ESTATE SHOP INVESTMENT PROPERTIES	3,985	-56,180	9,816	-42,379
-181,911	GRI007 HOMES FOR RENT	2,287	-195,922	77,449	-116,186
113,284	GRJ001 CAR PARKS	114,503	-15,500	61,255	160,258
67,127	GRJ010 PARKING ENFORCEMENT	0	0	0	0
301,737	GRK001 HIGHWAYS AND TRANSPORT GENERAL	87,130	0	229,275	316,405
-42,469	Total	1,439,020	-2,387,962	845,713	-103,229
PH Local Strategy Service					
564,805	GDA001 LOCAL STRATEGY	477,837	-160	112,893	590,570
564,805	Total	477,837	-160	112,893	590,570
OS Environmental Services					
26,864	GAD001 PUBLIC CONVENIENCES - SPECIAL EXPENSES	20,809	-150	14,718	35,377
1,898,611	GAW010 ENVIRONMENTAL SERVICES CONTRACT	2,283,549	-70,000	-174,680	2,038,869
230,539	GHC001 OPEN SPACES & RECREATION GROUNDS - SPECIAL EXPENSES	66,582	0	155,219	221,801
668,650	GHY001 DAVENTRY LEISURE CENTRE	384,474	0	13,295	397,769
21,352	GNF999 EMERGENCY PLANNING	18,110	0	11,199	29,309
106,160	GPG001 CEMETERY - SPECIAL EXPENSES	2,452	0	105,118	107,570
5,718	GPG002 HOLY CROSS CHURCHYARD - SPECIAL EXPENSES	0	0	5,769	5,769
-103,000	GPG003 CREMATORIUM	189,097	-375,000	3,362	-182,541
7,529	GPH001 DAVENTRY MARKETS	1,300	0	5,781	7,081
6,171	GPZ300 WEEDON CHURCHYARD SPECIAL EXPENSES	0	-989	7,500	6,511
18,557	GPZ301 LONG BUCKBY CHURCHYARD & WALL SPECIAL EXPENSES	4,884	-1,540	15,577	18,921
6,956	GPZ303 BYFIELD CHURCHYARD SPECIAL EXPENSES	0	-2,492	9,808	7,316
1,004	GPZ304 NEWNHAM WALL SPECIAL EXPENSES	0	0	0	0
0	GUA306 CONTRACTS AND PERFORMANCE MANAGER	49,952	0	-49,952	0
0	GUA307 CONTRACTS AND PERFORMANCE STAFFING AND RESOURCES	180,216	-6,000	-174,216	0
2,895,112	Total	3,201,425	-456,171	-51,502	2,693,752
DP Business Manager					
0	GUA300 MANAGER BUSINESS	91,970	0	-91,970	0
0	GUA301 BUSINESS STAFFING RESOURCES	291,111	0	-291,111	0
0	GUA302 OPERATIONS MANAGER	58,493	0	-58,493	0
0	GUA303 CONSTRUCTION AND DEVELOPMENT MANAGER	64,631	0	-64,631	0
0	Total	506,205	0	-506,205	0
NW Waste Partnership					
0	GWP001 NORTHAMPTONSHIRE WASTE PARTNERSHIP	87,480	-87,480	0	0
0	Total	87,480	-87,480	0	0
4,043,869	TOTAL - BUSINESS	6,450,484	-3,052,291	194,153	3,592,346

COMMUNITY - SERVICE BUDGETS (REVENUE)

2014/15 Original £	Service Dept Cost Centre Code and Description
0	CO Community Manager
0	GUA700 MANAGER COMMUNITY
0	Total
167,348	HP Environmental Health
165,323	GAZ003 HEALTH AND SAFETY EXTERNAL
46,091	GAZ004 FOOD SAFETY
543,556	GAZ010 HEALTH AND SAFETY INTERNAL
-15,730	GAZ018 ENVIRONMENT IMPROVEMENTS
0	GPZ111 LICENSING
0	GUA441 ENVIRONMENTAL HEALTH MANAGER
906,588	Total
834,782	HE Housing Performance
415,818	GCM001 MEDICAL ADAPTATIONS / GRANTS
7,699	GCP001 HOUSING OPTIONS (HOMELESSNESS/ALLOCATIONS)
0	GCP002 DAVENTRY HOMELESS PREVENTION SCHEME
0	GUA701 HOUSING OPTIONS MANAGER
1,258,299	Total
92,777	RN Reception Services
66,116	GAZ025 CARE AND REPAIR
235,040	GHR001 COUNTRYSIDE SERVICES
44,724	GHZ001 COMMUNITY GRANTS
53,582	GNF009 ENVIRONMENTAL MANAGEMENT SYSTEM
0	GNF016 GENERAL STRATEGY
0	GPZ131 ONE STOP SHOP
0	GPZ134 POST ROOM
0	GUA452 ENVIRONMENTAL PROTECTION ADMINISTRATION
0	GUA703 CUSTOMER SERVICES MANAGER
492,237	Total
93,539	CC Community Cohesion
835	GVF104 COMMUNITY PARTNERSHIP
94,374	GVF105 COMMUNITY PARTNERSHIP (FUNDING ONLY)
94,374	Total
651,689	PL Planning Development Control
651,689	GDC001 PLANNING
651,689	Total
3,403,187	TOTAL - COMMUNITY

Proposed Budget 2015/16			
Gross Exp £	Income £	Recharges £	Net £
90,457	0	-90,457	0
90,457	0	-90,457	0
203,079	-6,392	137,926	334,613
0	0	0	0
0	0	0	0
377,325	-22,817	217,090	571,598
113,609	-123,175	54,366	44,800
177,597	0	-177,597	0
871,610	-152,384	231,785	951,011
813,937	0	9,424	823,361
292,014	-41,710	157,167	407,471
24,000	-16,600	337	7,737
51,545	0	-51,545	0
1,181,496	-58,310	115,383	1,238,569
148,722	-58,349	63,317	153,690
78,256	-77,673	70,161	70,744
225,457	-10,000	31,688	247,145
27,110	0	14,949	42,059
34,054	0	24,491	58,545
374,774	-4,000	-370,774	0
160,461	-10,153	-150,308	0
34,880	0	-34,880	0
67,877	0	-67,877	0
1,151,591	-160,175	-419,233	572,183
123,688	-67,000	45,793	102,481
60,370	-60,370	0	0
184,058	-127,370	45,793	102,481
1,026,203	-537,684	255,936	744,455
1,026,203	-537,684	255,936	744,455
4,505,415	-1,035,923	139,206	3,608,698

CHIEF EXECUTIVE - SERVICE BUDGETS (REVENUE)

2014/15 Original £	Service Dept Cost Centre Code and Description	
	CM Chief Executive	
996,585	GNF001 CHIEF EXECUTIVE	
<u>996,585</u>		
	CM Other	
166,810	GNF200 UNAPPORTIONABLE CORPORATE OVERHEADS	
-10,552	GNF300 SPECIAL CORPORATE & DEMOCRATIC CORE COSTS	
78,883	GZZ001 GENERAL FUND BALANCE/CONTRIBUTIONS	
281,021	GZZ002 CONTRIBUTION TO CONTINGENCY FUND (GENERAL FUND)	
-2,011,373	GZZ003 GF BAL - FACE OF CIES: OOE & FIIE	
925,721	GZZ008 CONTRIBUTION TO/(FROM) EARMARKED RESERVES	
-34,923	GZZ009 CONTRIBUTION TO/(FROM) SPECIAL EXPENSES RESERVES	
	Total	
<u>-604,413</u>		
<u>392,171</u>	TOTAL - CHIEF EXECUTIVE	

Proposed Budget 2015/16			
Gross Exp £	Income £	Recharges £	Net £
412,609	-150	597,780	1,010,239
<u>412,609</u>	<u>-150</u>	<u>597,780</u>	<u>1,010,239</u>
0	0	172,592	172,592
0	-2,076	-48,472	-50,548
0	-581,697	0	-581,697
360,477	0	0	360,477
0	0	-1,712,224	-1,712,224
1,679,878	-186,598	0	1,493,280
0	-29,040	0	-29,040
<u>2,040,355</u>	<u>-799,411</u>	<u>-1,588,104</u>	<u>-347,160</u>
<u>2,452,964</u>	<u>-799,561</u>	<u>-990,324</u>	<u>663,079</u>

2015/16 Special Expenses Budget

Appendix 4

		2014/15					2015/16				
		Proposed £	Precept	Precept	Taxbase	Band D Council Tax	Proposed £	Precept	Precept	Taxbase	Band D Council Tax
DAVENTRY TOWN											
GAD001	PUBLIC CONVENIENCES	26,864					35,377				
GHC001	OPEN SPACES & RECREATION GROUNDS	230,540					221,802				
GNF300	SPECIAL CORPORATE & DEMOCRATIC CORE COSTS	47,510					47,527				
GPG001	CEMETERY	106,160					107,570				
GPG002	HOLY CROSS CHURCHYARD	5,718					5,769				
GZZ009	CONTRIBUTION TO/(FROM) RESERVES	-34,923					-29,040				
	Total	381,869					389,005				
	less										
	Capital Financing Adjustment	-58,063					-48,473				
	Net Expenditure	323,806	323,806	323,806	7,239.12	44.73	340,532	340,532	340,532	7,560.63	45.04
OTHER AREAS											
GPZ300	WEEDON CHURCHYARD	6,171	6,171	6,171	927.95	6.65	6,744	6,744	6,744	953.84	7.07
GPZ301	LONG BUCKBY CHURCHYARD & WALL	18,557	18,557	18,557	1,380.72	13.44	19,154	19,154	19,154	1,406.32	13.62
GPZ303	BYFIELD CHURCHYARD	6,956	6,956	6,956	482.41	14.42	7,549	7,549	7,549	501.67	15.05
GPZ304	NEWNHAM WALL	1,004	1,004	1,004	241.65	4.15	0	0	0	0.00	0.00
	Total	32,688	32,688	32,688			33,447	33,447	33,447		
	less										
	Capital Finance Adjustment	0					0				
	Net Expenditure	32,688					33,447				

CAPITAL PROGRAMME PROPOSALS 2014/15 - 2019/20

Appendix 6

COST CENTRE	approved budget						
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	ALL FURTHER
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
DIRECT REVENUE FUNDING	-121	0	-3,000	-1,000	0	0	0
DDC Capital Reserves	-3,740	-10,818	-3,549	-3,016	3,413	-1,087	-25
Total Funding	4,294	11,223	6,754	4,174	1,245	1,238	25

proposed changes							
2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	ALL FURTHER	TOTAL
£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
-7	0	0	0	0	0	0	-7
1,526	3,101	-1,378	-2,832	0	0	0	417
-1,526	-3,094	1,378	2,832	0	0	0	-410

Proposed budget								
2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	ALL FURTHER	TOTAL	
£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
-128	0	-3,000	-1,000	0	0	0	0	-128
-2,214	-7,717	-4,927	-5,848	3,413	-1,087	-25	-18,405	
2,768	8,129	8,132	7,006	1,245	1,238	25	28,543	

IMPACT ON CAPITAL RESERVES

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	further
Capital Receipts:-	16,333	13,295	6,682	3,474	558	4,971	3,884
- LSVT - VAT Shelter	330	330					
- Land & Asset Sales	72	3,875		100	1,000		650
- Receipt for right to buy sales	300						
Other contributions			341				
Revenue contributions to capital							
Use of Usable Capital Receipts	-3,740	-10,818	-3,549	-3,016	3,413	-1,087	-25
Projected Capital Reserves c/f	13,295	6,682	3,474	558	4,971	3,884	4,509
Quasi Capital Receipts:- Middlemore reserve expenditure	920						
	-72						
	848						

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	further
	-3,387	2,780	700	-200		
200						

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	further
16,333	15,021	8,122	6,316	1,268	5,481	4,394
330	330	0	0	0	0	0
72	488	2,780	800	800	0	650
500	0	0	0	0	0	0
0	0	341	0	0	0	0
0	0	0	0	0	0	0
-2,214	-7,717	-4,927	-5,848	3,413	-1,087	-25
15,021	8,122	6,316	1,268	5,481	4,394	5,019
920						
-72						
848						